

DIXON COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 14 day of September, 2021 at 3:00 o'clock, P.M., at 302 W 3rd St, Ponca, NE 68770 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements	Actual Disbursements	Proposed Budget of Disbursements	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
	2019-2020 (1)	2020-2021 (2)	2021-2022 (3)			
General	\$ 5,096,337.60	\$ 6,579,755.88	\$ 6,086,349.43	\$ 1,152,000.00	\$ 7,238,349.43	\$ 3,535,649.07
Road	\$ 2,220,355.32	\$ 2,071,457.34	\$ 4,923,303.00	\$ -	\$ 4,923,303.00	\$ -
Hwy Bridge Buybk	\$ 296,831.16	\$ 103,785.00	\$ 794,771.59	\$ -	\$ 794,771.59	\$ -
Juv Diversion	\$ -	\$ -	\$ 6,335.47	\$ -	\$ 6,335.47	\$ -
Child Support	\$ 8,897.93	\$ 9,232.80	\$ 5,619.32	\$ -	\$ 5,619.32	\$ -
Visitor Promo	\$ 14,787.72	\$ 6,492.68	\$ 79,128.97	\$ -	\$ 79,128.97	\$ -
Visitor Improv	\$ 35,499.86	\$ 1,260.00	\$ 100,251.64	\$ -	\$ 100,251.64	\$ -
Reappraisal	\$ -	\$ 5,937.00	\$ 24,127.39	\$ -	\$ 24,127.39	\$ -
ROD Pres & Mod	\$ 4,361.34	\$ 1,407.61	\$ 13,126.00	\$ -	\$ 13,126.00	\$ -
Insurance	\$ 1,329,413.46	\$ 1,262,992.69	\$ 3,255,296.92	\$ 200,000.00	\$ 3,455,296.92	\$ -
Vets Aid	\$ -	\$ 1,500.00	\$ 8,000.00	\$ -	\$ 8,000.00	\$ -
Drug Law Enforce	\$ -	\$ -	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -
Canine (K-9)	\$ -	\$ -	\$ 26,718.92	\$ -	\$ 26,718.92	\$ -
Grant Funds	\$ 25,000.00	\$ -	\$ 178,648.52	\$ -	\$ 178,648.52	\$ -
Covid ARPA	\$ -	\$ -	\$ 1,094,730.30	\$ -	\$ 1,094,730.30	\$ -
Inheritance Tax	\$ 812,726.98	\$ 177,906.60	\$ 3,824,788.61	\$ -	\$ 3,824,788.61	\$ -
911 Emerg. Mgmt.	\$ 150,432.99	\$ 182,195.03	\$ 194,718.96	\$ -	\$ 194,718.96	\$ -
911 Wireless	\$ 43,835.00	\$ 43,835.22	\$ 43,836.47	\$ -	\$ 43,836.47	\$ -
911 Wirels Holding	\$ 18,285.04	\$ -	\$ 200,166.75	\$ -	\$ 200,166.75	\$ -
Nox. Weed	\$ 144,197.05	\$ 138,030.59	\$ 206,237.98	\$ -	\$ 206,237.98	\$ -
TOTALS	\$ 10,200,961.45	\$ 10,585,788.44	\$ 21,067,656.24	\$ 1,352,000.00	\$ 22,419,656.24	\$ 3,535,649.07

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ -	\$ 3,535,649.07	\$ 3,535,649.07

Unused Budget Authority created for next year \$ 2,433,586.20

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1601.02, that the governing body will meet on the 14 day of September, 2021 at After Budget Hearing o'clock, , at 302 W 3rd St, Ponca, NE 68770 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2020	2021	Change
Operating Budget	18,082,212.87	21,067,656.24	17%
Property Tax Request	\$ 4,445,284.59	\$ 3,535,649.07	-20%
Valuation	1,391,233,057	1,416,713,127	2%
Tax Rate	0.277240	0.249567	-10%
Tax Rate if Prior Tax Request was at Current Valuation	0.313775		