

DIXON COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 15 day of September, 2015 at 12:30 o'clock, P.M., at Dixon County Courthouse for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Diane Mohr

Clerk/Secretary

FUNDS	Actual Disbursements	Actual Disbursements	Proposed Budget of Disbursements	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
	2013-2014 (1)	2014-2015 (2)	2015-2016 (3)			
General	\$ 3,756,700.70	\$ 4,355,294.56	\$ 4,460,797.42	\$ 722,000.00	\$ 2,040,786.68	\$ 3,142,010.74
Road	\$ 1,569,247.07	\$ 1,567,212.69	\$ 2,200,273.00	\$ 375,000.00	\$ 2,575,273.00	\$ -
Hwy Bridge Byback	\$ -	\$ -	\$ 415,850.75		\$ 415,850.75	\$ -
Juvenile Diversion	\$ -	\$ -	\$ 6,335.47		\$ 6,335.47	\$ -
Child Supp.Incen.	\$ -	\$ 5,941.63	\$ 19,539.31		\$ 19,539.31	\$ -
Visitor's Promo.	\$ 15,399.08	\$ 13,446.77	\$ 30,730.14		\$ 30,730.14	\$ -
Visitor's Imprvmt.	\$ 6,500.00	\$ -	\$ 82,292.23		\$ 82,292.23	\$ -
ROD Preservatn.	\$ 3,344.50	\$ 2,742.84	\$ 6,479.66		\$ 6,479.66	\$ -
Hlth Insurance	\$ 852,945.28	\$ 1,398,251.68	\$ 1,448,096.12	\$ 100,000.00	\$ 1,548,096.12	\$ -
Veteran's Aid	\$ 1,500.00	\$ -	\$ 14,217.48		\$ 14,217.48	\$ -
Co.Drug Law Enf.	\$ -	\$ -	\$ 4,688.24		\$ 4,688.24	\$ -
Fed. Grant #1	\$ -	\$ -	\$ 75,000.00		\$ 75,000.00	\$ -
Fed. Grant #2	\$ -	\$ -	\$ 3,648.52		\$ 3,648.52	\$ -
Fed. Grant #3	\$ -	\$ -	\$ 100,000.00		\$ 100,000.00	\$ -
Inheritance Tax	\$ 1,102.50	\$ 918,219.78	\$ 3,329,327.50		\$ 3,329,327.50	\$ -
911 Wireless Serv.	\$ 64,992.61	\$ 43,493.23	\$ 43,453.14		\$ 43,453.14	\$ -
911 Wire.Serv.Hldg	\$ -	\$ 10,883.02	\$ 119,319.37		\$ 119,319.37	\$ -
Noxious Weed	\$ 178,468.73	\$ 189,701.80	\$ 210,185.00	\$ 35,000.00	\$ 245,185.00	\$ -
E-911	\$ 220,483.39	\$ 238,984.41	\$ 217,860.20	\$ 20,000.00	\$ 237,860.20	\$ -
TOTALS	\$ 6,670,683.86	\$ 8,744,172.41	\$ 12,788,093.55	\$ 1,252,000.00	\$ 10,898,082.81	\$ 3,142,010.74

Total Personal and Real Property Tax Requirement for Bonds

\$ -

Total Personal and Real Property Tax Requirement for ALL Other Purposes

\$ 3,142,010.74

Unused Budget Authority created for next year \$ 533,019.10

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1601.02, that the governing body will meet on the 15 day of September, 2015 at 12:45 o'clock, P.M., at Dixon County Courthouse for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2014-2015 Property Tax Request \$ 3,124,479.05
 2014 Tax Rate 0.247870
 Property Tax Rate (2014-2015 Request/2015 Valuation) 0.207017

2015-2016 Proposed Property Tax Request 3,142,010.74
 Proposed 2015 Tax Rate 0.208178